

Financial Report of SSK/MSK, Paschim Medinipur for the Year 2013-14
(from 1.4.13 to 20.02.14)

SI No.	Name of Fund	Amount Received	Disbursed	Balance
1	Honorarium_Sahayika_SSK	392013720	391695120.00	318600.00
2	Honorarium_Samprasarak_MSK	111327969.00	110582094.00	745875.00
3	Honorarium_Academic Supervisor	8926782.00	8926782.00	0.00
4	SC/ST Book Grant for MSK 11-12	3003930.00	2969690.00	34240.00
5	SC/ST Book Grant for MSK 13-14	3007930.00	2813760.00	194170.00
6	New Building Grant - 2010-11	116420000.00	116420000.00	0.00
	SSK-180 @ Rs. 6.21 lakh and MSK-4 @ Rs. 11.60 lakh			
7	NSB/ACR	246904400.00	246904400.00	0.00
	NSB-SSK-133 @ 6.21 lakh, ACR - SSK - 532 @ 2.60 lakh NSB-MSK - 3 @ Rs. 11.58467x2 & and Rs. 11.58466 lac ACR - MSK - 11 @ Rs. 2.60 lakh & ACR-MSK @ Rs. 3.64 lakh			
8	Construction of ACR of SSK/MSK 2012-13	17940000.00	17940000.00	0.00
	ACR-SSK - 54 @ Rs. 2.60 lakh, ACR-MSK - 10 @ Rs. 3.64 lakh and ACR-MSK - 1 @ Rs. 2.60 lakh			
9	Construction of ACR 2013-14	9412000.00	9412000.00	0.00
10	TLM/TLE Grant - 2011-12	32763000.00	32763000.00	0.00
11	TLM/TLE Grant - 2013-14	28964000.00	28964000.00	0.00
12	Uniform Grant- 11-12	65744800.00	65744800.00	0.00
13	Uniform Grant- 12-13	69868000.00	69484800.00	383200.00
14	Uniform Grant - 13-14	52547400.00	51537000.00	1010400.00
15	Uniform Grant - 13-14 [for General Boys]	8059600.00	8059600.00	0.00
16	Administrative Cost	300000.00	284978.00	15022.00
	TOTAL	1164195601.00	1161688264.00	2701507.00